



Budget Scrutiny Select Committee Inquiry agenda

Date: Monday 11 January 2021

Time: 10.30 am

Venue: via MS Teams

Membership:

R Bagge (Chairman), D Anthony, M Appleyard, M Bateman, T Butcher, R Gaffney, G Harris, J Jordan, H Mordue, D Shakespeare OBE, M Smith, M Stannard and C Whitehead

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Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership	10:30	
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for 5 th January 2021, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s16046/Report%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 1 – Buckinghamshire Council Revenue Budget 2021/22

<https://buckinghamshire.moderngov.co.uk/documents/s16063/Appendix%201%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 2 – Buckinghamshire Council Capital Programme 2021/22 to 2024/25

<https://buckinghamshire.moderngov.co.uk/documents/s16064/Appendix%202%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 3 – Proposed Budget Changes

<https://buckinghamshire.moderngov.co.uk/documents/s16065/Appendix%203%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Appendix 4 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s16066/Appendix%204%20for%20Draft%20Budget%20and%20Medium%20Term%20Financial%20Plan.pdf>

Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s16060/Report%20for%20Council%20Tax%20Base.pdf>

4 Leader (Councillor Martin Tett)

- Welcome by the Chairman to the Leader and supporting officers
- Introduction by the Leader of the priorities and the overarching strategy for the budget
- Inquiry group questioning of the Leader

5 Capital (Councillor Katrina Wood, Deputy Leader and Cabinet Member for Resources and Councillor John Chilver, Cabinet Member for Property and Assets)

11:45

- Welcome by the Chairman to the Portfolio Holders and supporting officers
- Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget

- Task & Finish group questioning of the Portfolio Holders

6	Lunch	13:15	
7	Children's Services, Youth Provision and Education (Councillor Mark Shaw, Cabinet Member for Children's Services, Councillor Tony Green, Cabinet Member for Youth Provision, and Councillor Anita Cranmer, Cabinet Member for Education)	14:00	5 - 22
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Portfolio Holders and supporting officers • Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget • Task & Finish group questioning of the Portfolio Holders 		
8	Adult Social Care and Public Health (Councillor Angela Macpherson, Deputy Leader and Cabinet Member for Adult Social Care and Councillor Gareth Williams, Cabinet Member for Communities and Public Health)	15:30	23 - 50
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Portfolio Holders and supporting officers • Introduction by Portfolio Holders of their priorities and the overarching strategy for the budget • Task & Finish group questioning of the Portfolio Holders 		
9	Date of next meeting		

12 January 2021 at 10 a.m.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Leslie Ashton on 01895 837227, email democracy@buckinghamshire.gov.uk.